

E-mail: [democraticservices@teignbridge.gov.uk](mailto:democraticservices@teignbridge.gov.uk)

13 February 2025

## **FULL COUNCIL**

To all Members of Teignbridge District Council

A meeting of the **Full Council** will be held on **Tuesday, 25th February, 2025** in the **Council Chamber, Forde House, Brunel Road, Newton Abbot, TQ12 4XX** at **10.00 am**



Phil Shears  
Managing Director

**Please Note:** Filming is permitted during Committee meeting with the exception where there are confidential or exempt items, which may need to be considered in the absence of the press and public. By entering the Council Chamber you are consenting to being filmed.

## **A G E N D A**

### **Part I**

6. **Final Financial Plan proposals 2025/26 to 2027/28** (Pages 3 - 10)  
To consider the attached report

If you would like this information in another format, please telephone 01626 361101 or e-mail [info@teignbridge.gov.uk](mailto:info@teignbridge.gov.uk)

This page is intentionally left blank

## Teignbridge District Council Council Tax Resolutions for 2025/26

### Introduction

1. This report comprises the recommended council tax resolutions to be considered for approval by Council on 25 February 2025 to set its council tax requirement for 2025/26.

### Details

#### 2. Appendix 15a - Council tax summary

This shows the precepts of the various organisations for which Teignbridge collects the council tax. It also shows the average council tax payable in respect of these precepts. Revenue support grant and rates baseline funding are detailed. The Teignbridge element of the council tax (excluding parish precepts) is proposed to increase by £5.87 equivalent to 2.99% to £202.28 for 2025/26. Approval of the precepts for Police, County and Fire are planned for 31 January 2025, 20 February 2025 and 17 February 2025 respectively.

In the current year Teignbridge has declared a surplus of £3,000,000 on its collection fund in respect of council tax. This is shared £2,149,334 to County; £343,884 to Police; £124,876 to Fire; and £381,905 to the district. For Teignbridge this sum plus £0 of community charge giving £381,905 decreases the average council tax by £7.41 in 2025/26.

#### 3. Appendix 15b - Parish precept analysis

This shows parish precepts, the council tax base and band D charge for each parish.

#### 4. Appendix 15c – Total council taxes

This shows the all inclusive council tax payable for each parish and property valuation band, assuming two or more adults are living in the property. These include Teignbridge, the parishes, county, police, and fire amounts.

### Resolutions

Explanations have been given in brackets and are shown bold after the resolutions where appropriate but these do not form part of the formal resolutions.

The Council is recommended to resolve that:

5.
  - a. It be noted that on 18 December 2025 the Audit Scrutiny Committee approved the **council tax base for the year 2025/26 as 51,562** for the whole Teignbridge area in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, and as shown in **appendix 15b (tax base column)** the council tax base for the year 2025/26 for dwellings in those parts of its area to which a parish precept relates in accordance with regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012 **(individual parish tax bases)**.
  - b. The **council tax requirement** for Teignbridge's own purposes for 2025/26 (excluding parish precepts) is **£10,429,960**
  - c. The following amounts are calculated by the Council for the year 2025/26 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 (as amended by the Localism Act 2011):

- (1) **£71,232,088** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act (**gross expenditure including parish precepts**).
  - (2) **£54,799,720** being the aggregate of the amounts to which the Council estimates for the items set out in Section 31A (3) of the Act (**total income including rates baseline funding, revenue support grant and contribution from reserves**).
  - (3) **£16,432,368** being the amount by which the aggregate at 5c (1) above exceeds the aggregate at 5c (2) calculated by the Council in accordance with Section 31A (4) of the Act, as its **council tax requirement** for the year (**council tax requirement including parish precepts**).
  - (4) **£318.69** being the amount at 5c (3) above divided by the amount at 5a above calculated by the Council in accordance with Section 31B of the Act as the basic amount of its council tax for the year (**average band D council tax for Teignbridge District Council and parishes**).
  - (5) **£6,002,408** being the aggregate amount of all special items (parish precepts) referred to in Section 34 (1) of the Act (**total parish precepts**).
  - (6) **£202.28** being the amount at 5c (4) above, less the result given by dividing the amount at 5c (5) above by the amount at 5a above, calculated by the Council, in accordance with Section 34 (2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no parish precept relates (**band D council tax for Teignbridge District Council only**).
6. It be noted that for the year **2025/26 county, police and fire** have stated the amounts as shown below in accordance with Section 40 of the Local Government Finance Act 1992, for each of the valuation band categories of dwellings (**all valuation band council taxes for county, police, and fire**).

Precepting organisation	Valuation bands							
	A	B	C	D	E	F	G	H
Devon County Council	1,200.84	1,400.98	1,601.12	<b>1,801.26</b>	2,201.54	2,601.82	3,002.10	3,602.52
Devon & Cornwall Police & Crime Commissioner	192.13	224.16	256.18	<b>288.20</b>	352.24	416.29	480.33	576.40
Devon & Somerset Fire and Rescue Service	69.79	81.42	93.05	<b>104.68</b>	127.94	151.20	174.47	209.36

7. The Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992 sets the following amounts of **council tax for the year 2025/26** for each of the categories of dwellings shown in **appendix 15c (total all valuation band council taxes for Teignbridge including parishes, county, police, and fire)**.
8. Teignbridge's basic amount of Council Tax for 2025/26 is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992 (**duty to determine whether council tax is excessive and if so to hold a referendum**).

**Teignbridge District Council  
Total Council Tax 2025/26**

**Appendix 15a**

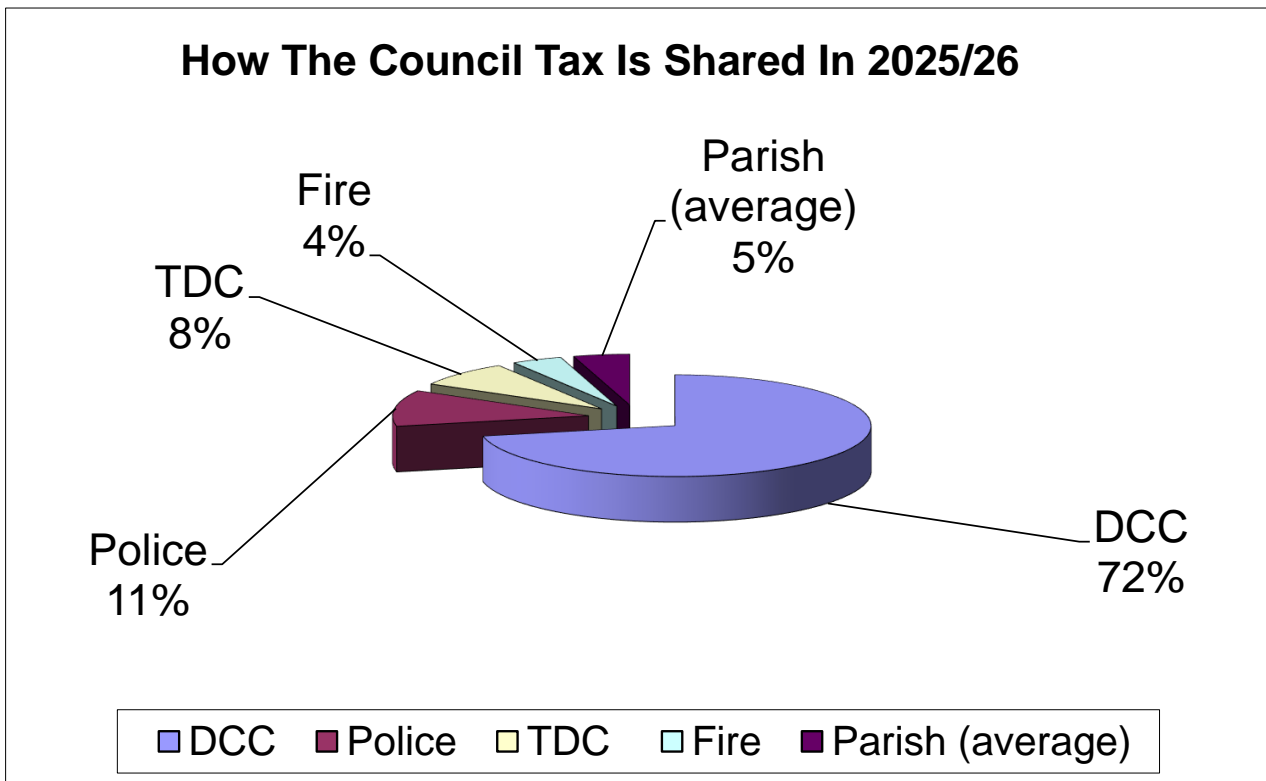
<b>Per Band D Property 2024/25 £ p</b>		<b>Precepts &amp; Budgets 2025/26 £</b>	<b>Per Band D Property 2025/26 £ p</b>	<b>Change over previous year £ p %</b>	
1715.67	Devon County Council Precept [note a]	92,876,568	1,801.26	+85.59	+5.0
274.50	Devon & Cornwall Police & Crime Commissioner Precept [note b]	14,860,168	288.20	+13.70	+5.0
99.68	Devon & Somerset Fire & Rescue Authority Precept [note c]	5,397,510	104.68	+5.00	+5.0
277.82	Teignbridge District Council Budget	14,764,150	286.34	+8.52	+3.1
<b>Less:</b>					
(5.13)	Revenue Support Grant	(288,010)	(5.59)	-0.46	+0.0
(71.34)	Rates Baseline Funding	(3,664,280)	(71.06)	+0.28	-0.4
(4.94)	(Surplus)/Deficit from Council Tax	(381,900)	(7.41)	-2.47	+50.0
196.41	Council Tax Requirement for Teignbridge District Council	10,429,960	202.28	+5.87	+3.0
108.44	Parish and Town Precepts	6,002,408	116.41	+7.97	+7.3
Average			Average		
304.85	Council Tax Requirement for Teignbridge including Parish and Town Precepts	16,432,368	318.69	+13.84	+4.5
2,394.70	Total to be raised from Council Tax	129,566,614	2,512.83	+118.13	+4.9

<b>50,939</b>	<b>Council Tax Base (band D equivalent properties)</b>	<b>51,562</b>	+623	+1.2
---------------	--	---------------	------	------

<b>£0.499</b>	<b>Small business rates multiplier (rateable value less than £51,000)</b>	<b>£0.499</b>	+0.00	+0.0
<b>£0.546</b>	<b>Business rates multiplier (rateable value greater or equal to £51,000)</b>	<b>£0.555</b>	+0.01	+1.6

Notes:

- a Devon County Council Precept approval 20 February 2025
- b Devon & Cornwall Police & Crime Commissioner Precept approval 31 January 2025
- c Devon & Somerset Fire & Rescue Authority Precept approval 17 February 2025



This page is intentionally left blank

## Parish precept analysis

Town/Parish	2024/25 Actual Precept	2025/26 Actual Precept	Precept Increase / (Decrease)	2024/25 Tax Base	2025/26 Tax Base	2024/25 Band D Charge	2025/26 Band D Charge	Band D Increase / (Decrease)
	£	£	%	Number	Number	£	£	%
Abbotskerswell	33,250	34,000	2.3	646.3	645.8	51.45	52.65	2.3
Ashburton	151,484	224,162	48.0	1,495.9	1,494.7	101.27	149.97	48.1
Ashcombe	0	0	0.0	38.5	37.9	0.00	0.00	0.0
Ashton	1,000	1,000	0.0	92.7	95.8	10.79	10.44	(3.2)
Bickington	9,000	12,000	33.3	175.5	174.4	51.28	68.81	34.2
Bishopsteignton	81,986	85,900	4.8	1,277.0	1,277.5	64.20	67.24	4.7
Bovey Tracey	294,023	329,221	12.0	3,148.0	3,211.3	93.40	102.52	9.8
Bridford	12,220	13,442	10.0	236.4	234.7	51.69	57.27	10.8
Broadhempston	24,450	28,118	15.0	330.0	327.6	74.09	85.83	15.8
Buckfastleigh	156,100	172,250	10.3	1,173.9	1,201.5	132.98	143.36	7.8
Buckland-in-the-Moor	782	900	15.1	53.9	56.1	14.51	16.04	10.5
Christow	27,500	33,000	20.0	375.1	380.8	73.31	86.66	18.2
Chudleigh	185,934	205,074	10.3	1,893.5	1,915.9	98.20	107.04	9.0
Coffinswell	6,524	6,785	4.0	131.3	130.9	49.69	51.83	4.3
Dawlish	616,994	643,438	4.3	5,879.2	5,962.2	104.95	107.92	2.8
Denbury & Torbryan	13,500	14,000	3.7	372.7	378.8	36.22	36.96	2.0
Doddiscombsleigh	8,224	8,867	7.8	148.0	151.0	55.57	58.72	5.7
Dunchideock	6,171	6,000	0.0	138.1	137.9	44.69	43.51	(2.6)
Dunsford	16,078	16,560	3.0	311.4	316.1	51.63	52.39	1.5
Exminster	162,044	172,707	6.6	1,872.2	1,947.2	86.55	88.70	2.5
Haccombe-with-Combe	9,133	10,243	12.2	404.7	412.6	22.57	24.83	10.0
Hennock	51,645	55,619	7.7	636.7	643.1	81.11	86.49	6.6
Holcombe Burnell	8,940	9,390	5.0	258.6	265.0	34.57	35.43	2.5
Ide	15,948	16,523	3.6	246.1	245.6	64.80	67.28	3.8
Ideford	9,045	9,725	7.5	182.9	184.7	49.45	52.65	6.5
Ilstington	49,315	52,401	6.3	1,066.7	1,069.7	46.23	48.99	6.0
Ipplepen	73,292	74,380	1.5	983.6	991.2	74.51	75.04	0.7
Kenn	40,798	41,940	2.8	461.2	467.1	88.46	89.79	1.5
Kenton	53,591	29,707	(44.6)	468.1	465.9	114.49	63.76	(44.3)
Kingskerswell	159,228	190,000	19.3	1,870.8	1,886.6	85.11	100.71	18.3
Kingsteignton	380,707	401,408	5.4	4,080.9	4,137.3	93.29	97.02	4.0
Lustleigh	13,328	13,987	4.9	345.5	346.2	38.58	40.40	4.7
Mamhead	600	600	0.0	67.1	67.8	8.94	8.85	(1.0)
Manaton	7,383	7,475	1.2	190.5	188.4	38.76	39.68	2.4
Moretonhampstead	55,270	55,940	1.2	721.2	728.9	76.64	76.75	0.1
Newton Abbot	1,594,558	1,698,731	6.5	8,767.0	8,909.5	181.88	190.67	4.8
North Bovey	9,260	10,076	8.8	155.7	159.1	59.47	63.33	6.5
Ogwell	50,000	55,000	10.0	1,074.1	1,079.9	46.55	50.93	9.4
Powderham	0	0	0.0	46.3	47.0	0.00	0.00	0.0
Shaldon	52,800	64,300	21.8	1,103.3	1,103.8	47.86	58.25	21.7
Shillingford St. George	5,050	5,200	3.0	167.5	170.0	30.15	30.59	1.5
Starcross	47,654	52,280	9.7	592.9	591.7	80.37	88.36	9.9
Stokeinteignhead	27,436	28,875	5.2	345.4	350.2	79.43	82.45	3.8
Tedburn St Mary	34,680	41,850	20.7	587.1	591.1	59.07	70.80	19.9
Teigngrace	2,000	2,000	0.0	77.9	76.6	25.67	26.11	1.7
Teignmouth	951,050	1,052,997	10.7	5,474.0	5,514.8	173.74	190.94	9.9
Trusham	927	940	1.4	88.3	89.5	10.50	10.50	0.0
Whitestone	6,100	6,283	3.0	320.3	324.9	19.04	19.34	1.6
Widecombe-in-the-Moor	6,798	7,113	4.6	291.4	298.9	23.33	23.80	2.0
Woodland	0	0	0.0	73.6	76.8	0.00	0.00	0.0
<b>Parish totals / average</b>	<b>5,523,800</b>	<b>6,002,408</b>	<b>8.7</b>	<b>50,939.0</b>	<b>51,562.0</b>	<b>108.44</b>	<b>116.41</b>	<b>7.3</b>

This page is intentionally left blank



**Council tax payable by parish - 2025/26**

**In respect of Devon County Council, Devon & Cornwall Police & Crime Commissioner, Devon & Somerset Fire and Rescue Authority, Teignbridge, and Parishes**

**[Council tax resolutions - paragraph 7]**

	<b>BAND A</b>	<b>BAND B</b>	<b>BAND C</b>	<b>BAND D</b>	<b>BAND E</b>	<b>BAND F</b>	<b>BAND G</b>	<b>BAND H</b>
<b>Multiplier</b>	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9
	£1,597.61	£1,863.89	£2,130.15	£2,396.42	£2,928.95	£3,461.49	£3,994.03	£4,792.84
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Abbotskerswell	1,632.71	1,904.84	2,176.95	2,449.07	2,993.30	3,537.54	4,081.78	4,898.14
Ashburton	1,697.59	1,980.53	2,263.46	2,546.39	3,112.25	3,678.12	4,243.98	5,092.78
Ashcombe	1,597.61	1,863.89	2,130.15	2,396.42	2,928.95	3,461.49	3,994.03	4,792.84
Ashton	1,604.57	1,872.01	2,139.43	2,406.86	2,941.71	3,476.57	4,011.43	4,813.72
Bickington	1,643.49	1,917.41	2,191.32	2,465.23	3,013.05	3,560.88	4,108.72	4,930.46
Bishopsteignton	1,642.44	1,916.19	2,189.92	2,463.66	3,011.13	3,558.62	4,106.10	4,927.32
Bovey Tracey	1,665.96	1,943.63	2,221.28	2,498.94	3,054.25	3,609.58	4,164.90	4,997.88
Bridford	1,635.79	1,908.43	2,181.06	2,453.69	2,998.95	3,544.22	4,089.48	4,907.38
Broadhempston	1,654.83	1,930.65	2,206.45	2,482.25	3,033.85	3,585.47	4,137.08	4,964.50
Buckfastleigh	1,693.19	1,975.39	2,257.59	2,539.78	3,104.17	3,668.57	4,232.97	5,079.56
Buckland-in-the-Moor	1,608.31	1,876.36	2,144.41	2,412.46	2,948.56	3,484.66	4,020.77	4,824.92
Christow	1,655.39	1,931.29	2,207.19	2,483.08	3,034.87	3,586.67	4,138.47	4,966.16
Chudleigh	1,668.97	1,947.14	2,225.30	2,503.46	3,059.78	3,616.11	4,172.43	5,006.92
Coffinswell	1,632.17	1,904.20	2,176.23	2,448.25	2,992.30	3,536.36	4,080.42	4,896.50
Dawlish	1,669.56	1,947.83	2,226.08	2,504.34	3,060.85	3,617.38	4,173.90	5,008.68
Denbury & Torbryan	1,622.25	1,892.64	2,163.01	2,433.38	2,974.12	3,514.88	4,055.63	4,866.76
Doddiscombsleigh	1,636.76	1,909.56	2,182.35	2,455.14	3,000.72	3,546.31	4,091.90	4,910.28
Dunchideock	1,626.62	1,897.73	2,168.83	2,439.93	2,982.13	3,524.34	4,066.55	4,879.86
Dunsford	1,632.54	1,904.64	2,176.72	2,448.81	2,992.98	3,537.17	4,081.35	4,897.62
Exminster	1,656.75	1,932.88	2,209.00	2,485.12	3,037.36	3,589.61	4,141.87	4,970.24
Hacombe-with-Combe	1,614.17	1,883.20	2,152.23	2,421.25	2,959.30	3,497.36	4,035.42	4,842.50
Hennock	1,655.27	1,931.16	2,207.03	2,482.91	3,034.66	3,586.42	4,138.18	4,965.82
Holcombe Burnell	1,621.23	1,891.45	2,161.65	2,431.85	2,972.25	3,512.67	4,053.08	4,863.70
Ide	1,642.47	1,916.22	2,189.96	2,463.70	3,011.18	3,558.67	4,106.17	4,927.40
Ideford	1,632.71	1,904.84	2,176.95	2,449.07	2,993.30	3,537.54	4,081.78	4,898.14
Ilshington	1,630.27	1,901.99	2,173.70	2,445.41	2,988.83	3,532.26	4,075.68	4,890.82
Ipplepen	1,647.64	1,922.25	2,196.86	2,471.46	3,020.67	3,569.88	4,119.10	4,942.92
Kenn	1,657.47	1,933.73	2,209.97	2,486.21	3,038.69	3,591.19	4,143.68	4,972.42
Kenton	1,640.12	1,913.48	2,186.83	2,460.18	3,006.88	3,553.59	4,100.30	4,920.36
Kingskerswell	1,664.75	1,942.22	2,219.67	2,497.13	3,052.04	3,606.96	4,161.88	4,994.26
Kingsteignton	1,662.29	1,939.35	2,216.39	2,493.44	3,047.53	3,601.63	4,155.73	4,986.88
Lustleigh	1,624.55	1,895.31	2,166.07	2,436.82	2,978.33	3,519.85	4,061.37	4,873.64
Mamhead	1,603.51	1,870.77	2,138.02	2,405.27	2,939.77	3,474.28	4,008.78	4,810.54
Manaton	1,624.07	1,894.75	2,165.43	2,436.10	2,977.45	3,518.81	4,060.17	4,872.20
Moretonhampstead	1,648.78	1,923.58	2,198.38	2,473.17	3,022.76	3,572.35	4,121.95	4,946.34
Newton Abbot	1,724.73	2,012.19	2,299.64	2,587.09	3,161.99	3,736.90	4,311.82	5,174.18
North Bovey	1,639.83	1,913.15	2,186.45	2,459.75	3,006.35	3,552.97	4,099.58	4,919.50
Ogwell	1,631.57	1,903.50	2,175.43	2,447.35	2,991.20	3,535.06	4,078.92	4,894.70
Powderham	1,597.61	1,863.89	2,130.15	2,396.42	2,928.95	3,461.49	3,994.03	4,792.84
Shaldon	1,636.45	1,909.19	2,181.93	2,454.67	3,000.15	3,545.63	4,091.12	4,909.34
Shillingford St. George	1,618.01	1,887.68	2,157.35	2,427.01	2,966.34	3,505.68	4,045.02	4,854.02
Starcross	1,656.52	1,932.61	2,208.70	2,484.78	3,036.95	3,589.12	4,141.30	4,969.56
Stokeinteignhead	1,652.58	1,928.02	2,203.44	2,478.87	3,029.72	3,580.59	4,131.45	4,957.74
Tedburn St Mary	1,644.81	1,918.96	2,193.09	2,467.22	3,015.48	3,563.76	4,112.03	4,934.44
Teigngrace	1,615.02	1,884.20	2,153.36	2,422.53	2,960.86	3,499.21	4,037.55	4,845.06
Teignmouth	1,724.91	2,012.40	2,299.88	2,587.36	3,162.32	3,737.29	4,312.27	5,174.72
Trusham	1,604.61	1,872.06	2,139.49	2,406.92	2,941.78	3,476.66	4,011.53	4,813.84
Whitestone	1,610.51	1,878.93	2,147.35	2,415.76	2,952.59	3,489.43	4,026.27	4,831.52
Widcombe-in-the-Moor	1,613.48	1,882.40	2,151.31	2,420.22	2,958.04	3,495.87	4,033.70	4,840.44
Woodland	1,597.61	1,863.89	2,130.15	2,396.42	2,928.95	3,461.49	3,994.03	4,792.84

This page is intentionally left blank